

Summary - All Teams

All Teams

Current Month End:	31/07/08	Carefirst data as at:	06/08/08
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Indicator	Description	BHCC Target
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Numerator	Denominator	Performance up to current month end	Improved since last month
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Forecast Performance

Quarter 1 (to 30/06/08)	Quarter 2 (to 30/09/08)	Quarter 3 (to 31/12/08)
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National Indicator Set

Social Care Clients receiving Self Directed Support (per 100,000 of population)
[Part of Local Area Agreement]

NI 130	All adult clients receiving Self Directed Support ***	147.06 (300 clients)
	Clients 18-64 receiving Self Directed Support ***	113.48 (239 clients)
	Clients 65-74 receiving Self Directed Support ***	18.82 (31 clients)
	Clients 75-84 receiving Self Directed Support ***	11.46 (22 clients)
	Clients 85+ receiving Self Directed Support ***	3.30 (8 clients)

206	2.05262	101.6	☹	Yes
128	1.67781	60.8	☹	N/A
28	0.17538	16.7	☹	N/A
29	0.13539	15.4	☺	N/A
21	0.06404	8.7	☺	N/A

125.9	☹
67.1	☹
23.5	☺
19.4	☺
15.8	☺

95.5		
No data		
No data		
No data		
No data		

Timeliness of Social Care Assessments

NI 132	Acceptable waiting times for Assessments of Adults (within 4 weeks)	90%
	Acceptable waiting times for Assessments of Older People (within 4 weeks)	90%
	Acceptable waiting times for Assessments of Clients aged 18-64 (within 4 weeks) ***	90%

773	870	88.9%	☹	N/A
629	695	90.5%	☺	Yes
144	175	82.3%	☹	No

88.9%	☹
90.5%	☺
82.3%	☹

No data		
88.2%		
85.8%		

Timeliness of Social Care Packages following Assessment

NI 133	Adults whose services were delivered within acceptable waiting times (within 4 weeks)	90%
	Older People whose services were delivered within acceptable waiting times (within 4 weeks)	90%
	Clients aged 18-64 whose services were delivered within acceptable waiting times (within 4 weeks) ***	90%

399	431	92.6%	☺	N/A
308	334	92.2%	☺	No
91	97	93.8%	☺	No

92.6%	☺
92.2%	☺
93.8%	☺

No data		
95.4%		
96.1%		

Carers receiving Assessment or Review and a specific Carer's Service, or Advice & Information
[Part of Local Area Agreement]

NI 135	Carers who have received Carers Services or information & advice as a result of an assessment/review	16%
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678	5430	12.5%	☹	Yes
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28.0%	☺
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8.2%		
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Summary - All Teams

Indicator	Description	BHCC Target
PAF Indicators		

Ethnicity of Clients receiving Assessment		
AO/E47	New Older People assessed from minority ethnic groups (non White)	1.00
	New Clients aged 18-64 assessed from minority ethnic groups (non White) ^{ooo}	1.00

Ethnicity of Clients receiving Services following Assessment		
AO/E48	Sequel to Assessment of New Older People from Minority Ethnic groups (non-White) (except No services offered and Other)	1.0
	Sequel to Assessment of New Clients aged 18-64 from Minority Ethnic groups (non-White) (except No Services offered and Other) ^{ooo}	1.1

Assessments of Clients leading to provision of Service		
AO/E82	Sequel to Assessment of New Clients (except No services offered and Other)	80%

Clients receiving Reviews		
AO/D40	Clients receiving community based services who have been reviewed	80%

Percentage of Clients receiving a statement of their needs and how they will be met		
AO/D39	Clients receiving community based services who have been given a statement of their needs	98%

Clients admitted to Residential & Nursing Care during the year (per 10,000 of population)		
AO/C72	Admissions of Older People to long term residential or nursing care ^{***}	83
AO/C73	Admissions of Clients aged 18-64 to long term residential or nursing care ^{***}	2.3

Availability of single rooms		
AO/D37	Clients admitted to long term care who have been allocated Single Rooms	93%

Numerator	Denominator	Performance up to current month end	Improved since last month
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0.010	0.016	0.64	☹️	Yes
0.098	0.016	1.63	☺️	No

0.012	0.010	1.12	☺️	No
0.080	0.098	0.82	☹️	Yes

650	870	74.7%	☹️	
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2049	6924	29.6%	☹️	Yes
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6240	6403	97.5%	☹️	No
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151	3.7481	40.3	☺️	Yes
13	16.7781	0.8	☺️	Yes

154	164	93.9%	☺️	No
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Forecast Performance

0.64	☹️
1.63	☺️

1.12	☺️
0.82	☹️

74.7%	☹️
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72.1%	☹️
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97.6%	☹️
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120.9	☹️
2.3	☹️

93.9%	☺️
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Quarter 1 (to 30/06/08)	Quarter 2 (to 30/09/08)	Quarter 3 (to 31/12/08)
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0.55		
1.73		

1.75		
0.42		

42.2%		
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20.6%		
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97.7%		
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30.1		
0.5		

96.6%		
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Summary - All Teams

Indicator	Description	BHCC Target
Clients Helped To Live At Home (per 1,000 of population)		
	All clients helped to live at home ***	tbc
AO/C32	Older People helped to live at home ***	96
	Clients aged 18-64 helped to live at home ***	tbc
AO/C29	Clients with a Physical Disability helped to live at home ***	6.0
AO/C30	Clients with a Learning Disability helped to live at home ***	2.6
AO/C31	Clients with Mental Health problems helped to live at home ***	2.5

Intensive Home Care (per 1,000 of population)		
AO/C28	Older People receiving Intensive Home care ***	15

Numerator	Denominator	Performance up to current month end	Improved since last month
4636	205.262	22.6	☺ No
2907	37.481	77.6	☹ No
1729	167.781	10.3	☺ No
899	167.781	5.4	☹ No
411	167.781	2.4	☹ No
387	167.781	2.3	☹ No

593	37.481	15.8	☺ No
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Forecast Performance
22.8 ☺
76.8 ☹
10.8 ☺
5.9 ☹
2.4 ☹
2.3 ☹

16.4 ☺

Quarter 1 (to 30/06/08)	Quarter 2 (to 30/09/08)	Quarter 3 (to 31/12/08)
27.0		
94.4		
11.9		
6.8		
2.5		
2.4		

16.0		
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*** These PI's are measured as a proportion of the Brighton & Hove population and so cannot be measured for individual teams.

ooo These are internal BHCC targets only and are not measured within the CSCI set of Performance Indicators.

